

**PUBLIC LIBRARIES, 12,001 - 18,000  
POPULATION**

Town	Library	Population	County	Council District
Bedford	Bedford Public Library	15,264	Hillsborough	4
Claremont	Fiske Free Library	13,850	Sullivan	2
Durham	Durham Public Library	12,873	Strafford	3
Exeter	Exeter Public Library	13,019	Rockingham	3
Goffstown	Goffstown Public Lib	15,735	Hillsborough	5
(Pinardville Branch)				
Hampton	Lane Memorial Library	13,153	Rockingham	3
Laconia	Laconia Public Library	17,059	Belknap	1
(Goss Reading Room)				
Lebanon	Lebanon Public Library	12,673	Grafton	1
(West Lebanon Branch)				
Milford	Wadleigh Memorial Lib	12,733	Hillsborough	5
<b>Total</b>		126,359		

**INCOME  
12,001 - 18,000**

Town	Municipal	Trust Income	Other*	Carryover Funds**	Federal***	State†	Total, 1997
Bedford	\$373,046	\$760	\$12,346	\$39		\$1,310	\$387,501
Claremont	\$265,855	\$828	\$18,920			\$54	\$285,657
Durham	No Report Received						
Exeter	\$390,563	\$5,583	\$45,571				\$441,717
Goffstown	\$265,075	\$8,469	\$5,051				\$278,595
Hampton	\$506,688	\$385	\$57,719			\$547	\$565,339
Laconia	\$339,008	\$33,684	\$15,353			\$281	\$388,326
Lebanon	\$377,060		\$2,361				\$379,421
Milford	\$394,333	\$8,109	\$33,356				\$435,798
<b>Total</b>	\$2,911,628	\$57,818	\$190,677	\$39		\$2,192	\$3,162,354

\*Other includes fines, fees, and gifts.

\*\*Carryover Funds appropriated previous fiscal year, not spent.

\*\*\*LSCA Grants.

†State ILL Reimbursement.

**EXPENDITURES**  
**12,001 - 18,000**

Town	Salaries	Percent of Total	Materials	Percent of Total	Maintenance	Total Expenditures	Per Capita	Capital Outlay
Bedford	\$245,556	63.37%	\$70,546	18.21%	\$71,389	\$387,491	\$25.38	\$284,103
Claremont	\$187,074	61.09%	\$47,861	15.63%	\$35,636	\$306,207	\$22.11	\$11,771
Durham	No Report Received							
Exeter	\$297,979	67.48%	\$64,029	14.50%	\$15,592	\$441,600	\$33.92	
Goffstown	\$199,421	70.86%	\$31,917	11.34%	\$50,093	\$281,431	\$17.88	\$308,749
Hampton	\$353,788	67.69%	\$97,987	18.75%	\$100,849	\$522,624	\$39.73	
Laconia	\$258,541	54.50%	\$62,072	13.08%	\$153,793	\$474,406	\$27.81	\$663
Lebanon	\$282,391	78.14%	\$50,770	14.05%	\$28,210	\$361,371	\$28.51	\$5,011
Milford	\$346,681	69.11%	\$68,208	13.60%	\$86,765	\$501,654	\$39.40	
<b>Total</b>	\$2,171,431		\$493,390		\$542,327	\$3,276,784	\$29.34	\$610,297

**COLLECTIONS AND CIRCULATION**  
**12,001 - 18,000**

Town	Print Collection	Audio	Books on Tape	Videos	Subscriptions	Total Circulation	Circulation Per Capita	Materials In Electronic Format
Bedford	50,178	1,276	1,166	1,152	195	159,924	10.48	
Claremont	47,114	294	1,180	1,335	134	118,844	8.58	53
Durham	No Report Received							
Exeter	73,638	740	1,135	562	177	295,702	22.71	18
Goffstown	40,800		540	498	200	39,106	2.48	15
Hampton	55,900	1,744	2,765	1,824	187	164,784	12.53	10
Laconia	79,687	137	1,026	988	166	105,150	6.16	2
Lebanon	56,160	1,768		1,377	167	104,244	8.22	
Milford	59,454	932	957	1,105	18	167,274	13.14	12
<b>Total</b>	462,931	6,891	8,769	8,841	1,244	1,155,028	10.54	110

## STAFFING AND HOURS

12,001 - 18,000

Town	MLS FTE's	Total Paid FTE's	Volunteer FTE's	Total FTE's	Public Service Hours Yearly
Bedford	2.17	2.00	1.80	3.80	3,220
Claremont		8.25		8.25	2,754
Durham	No Report Received				
Exeter	2.00	10.20	0.87	11.07	2,600
Goffstown*	1.00	7.37	0.60	7.97	3,654
Hampton	5.27	9.60	0.67	10.27	3,120
Laconia*	2.90	12.05	0.25	12.30	4,168
Lebanon*	2.00	10.16	0.13	10.29	4,285
Milford	2.82	9.25	0.10	9.35	3,019
<b>Total</b>	18.16	68.88	4.42	73.30	

\*Includes branch hours.

## PROGRAMS AND SERVICES

12,001 - 18,000

Town	Reference Transactions	Per Capita	ILL Loaned	ILL Borrowed	Net Loaned	Adult Programming	Attendance	Children's Programming	Attendance
Bedford	32,200	2.11	2,460	844	1,616	260	10,400	469	13,135
Claremont			1,830	1,055	775	12	482	216	5,041
Durham	No Report Received								
Exeter	11,691	0.90	254	750	(496)	60	1,282	615	29,250
Goffstown	4,264	0.27	17	47	(30)	7	116	239	1,763
Hampton	3,361	0.25	1,350	214	1,136	12	114	209	3,700
Laconia	30,000	1.76	609	760	(151)	3	71	296	11,047
Lebanon	2,375	0.19	536	619	(83)	13	264	76	2,046
Milford	39,000	3.06	1,329	1,566	(237)	75	719	274	7,583
<b>Total</b>	122,891		8,385	5,855		442	13,448	2,394	73,565

**PROGRAMS AND SERVICES**  
**12,001 - 18,000 (continued)**

<b>Town</b>	<b>Internet Access</b>	<b>Staff Use</b>	<b>Pubic Use</b>	<b>Other Electronic Services</b>
Bedford	Yes			Yes
Claremont	Yes			Yes
Durham	No Report Received			
Exeter	Yes	Yes		Yes
Goffstown	Yes	Yes		Yes
Hampton	Yes			Yes
Laconia	Yes		Yes	Yes
Lebanon	Yes			Yes
Milford	Yes			Yes